

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5142-02  
Bill No.: Perfected HCS for HB 1746  
Subject: Veterans  
Type: Original  
Date: April 4, 2006

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Veterans' Historical Education Trust#	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Department of Public Safety (DPS) - Director's Office** and **Office of State Treasurer** assume the proposal will have no fiscal impact on their organizations.

Officials from the **DPS - Missouri Veterans' Commission (VET)** state the fiscal impact to the VET would depend on the program(s) implemented and the fund(s) impacted. The VET is unable to determine the potential fiscal impact.

Officials from the **Office of Lieutenant Governor (MLG)** assume the proposal will only be administered if money is appropriated to the Veterans' Historical Education Trust Fund. Therefore, the MLG assumes the proposal will have no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
<b>VETERANS' HISTORICAL EDUCATION TRUST FUND#</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON ALL VETERANS' HISTORICAL EDUCATION TRUST FUND</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Currently, the Executive Director of the Missouri Veterans Commission approves and administers veterans' programs in which the historical significance of veteran service can be dedicated to outreach and education inside public schools, veteran cemeteries, veteran homes, and other institutions. The Veterans' Historical Education Trust Fund finances these programs and is administered by the commission. This proposal transfers the administration of these programs and the fund to the Lieutenant Governor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -  
    Director's Office  
    Missouri Veterans' Commission  
Missouri Lieutenant Governor  
Office of State Treasurer

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
April 4, 2006